

				<b>THE LIGHTHOUSE SCHOOL BUDGET 2024/2025 ADOPTED</b>	<b>205 students</b>
				<b>TOTAL REVENUES</b>	<b>-3,021,014</b>
				<b>3101 · State School Funds Income (\$11,133 x 205 students)</b>	-2,282,265
				<b>1500 - Bank Interest</b>	-36,000
				<b>1740 · Materials Fees Income</b>	-20,500
				<b>1741 - Yearbook Sales</b>	-4,750
				<b>1743 - Merchant Store Income</b>	-1,000
				<b>1747 - PRE-K REVENUES</b>	-175,000
				<b>1790 · Field Trip REVENUE</b>	-25,500
				<b>1920 - Trustee Payments</b>	-3,000
				<b>1922 - OUTDOOR SCHOOL</b>	-12,500
				<b>1923 - Other Private Donations</b>	-1,000
				<b>1990 - Misc Revenues</b>	-50,000
				<b>2200 - Student Investment Account (SIA)</b>	-159,577
				<b>2200 - ESSER III (must be spent by 9/30/2024)</b>	-48,000
				<b>2200 - EARLY LITERACY GRANT</b>	-43,392
				<b>1900 - GRANTS IN AIDE</b>	-158,530
				<b>TOTAL EXPENDITURES</b>	<b>3,021,014</b>
<b>100</b>	<b>1XXX</b>	<b>INSTRUCTION</b>		<b>1950031</b>	
	<b>1140</b>		Pre-K		<b>104500</b>
	<b>1280</b>		ALTERNATIVE EDUCATION K-8		<b>1056098</b>
	<b>1280</b>		ALTERNATIVE EDUCATION SPECIALTIES		<b>789433</b>
<b>100</b>	<b>2XXX</b>	<b>SUPPORT SERVICES</b>		<b>1070983</b>	
	<b>2310</b>		BOARD SERVICES		<b>31591</b>
	<b>2320</b>		EXECUTIVE ADMINISTRATION SERVICES		<b>404457</b>
	<b>2520</b>		FISCAL SERVICES		<b>139270</b>
	<b>2540</b>		OPERATIONS & MAINTENANCE		<b>411065</b>
	<b>2540</b>		62860 HOUSE		<b>13850</b>
	<b>2550</b>		BUSSING		<b>20000</b>
	<b>2640</b>		STAFF SERVICES		<b>9550</b>
	<b>2660</b>		TECHNOLOGY SERVICES		<b>41200</b>

place holder for GT