

ADMw (AVERAGE DAILY MEMBERSHIP WEIGHTED)

- Schools are paid their SSF (State School Funds) based on their ADMw.
- Every schools ADMw is based off of a rolling 3 years of attendance, not enrollment.
- Attendance is defined as a student present at school on the date they take their 'snap shots'.
- Excused or unexcused absences only decipher if the students' work is allowed to be made up or not.
- ODE (Oregon Department of Education) takes what we call random 'snap shots' of our attendance each trimester each year.
- Schools are not informed of the dates of the 'snap shots'.
- Once taken, each trimesters' numbers are added together to give the ~~the~~ an ADMw to use for that academic year.

OUR FUNDING IS DIRECTLY RELATED TO OUR ATTENDANCE NOT OUR ENROLLMENT (please note the numbers used are fictional, but the data is factual)

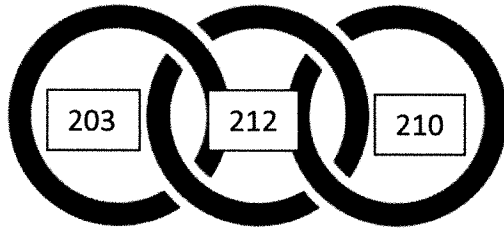
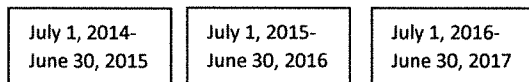
snap shot is taken	1st trimester	2nd trimester	3rd trimester
Between the dates of	Aug 28 - Nov 29	Dec 2 - Mar 6	Mar 9 – May 1
Our enrollment at the time the snap shot is taken is	225	217	210
our total number of absences on the snap shot day was	-10	-20	-40
That makes our ADM for each trimester	215	197	170
Which makes our ADMw for the school year (215+197 +170 = 582 divided by 3)	194		

That means $225 - 194 = 33$, and if we are paid \$8000.00 per student, in this scenario we would lose \$264,000.00 of funding for this academic year

ROLLING 3 YEARS ADMw

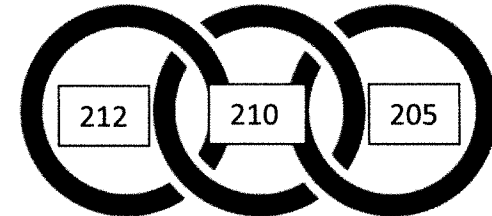
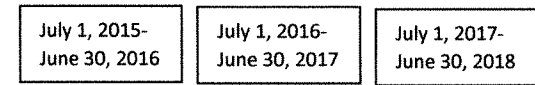
- Once the current year has been determined ODE then adds in the prior two years
- Those 3 numbers are added together to give them an ADMw to use for what is called the May adjustment
- The May adjustment is sent out to all schools on May 15 and is the final number the state uses to determine our SSF for the year.
- For the 2019/2020 academic year, Coos Bay SD is paying us on an estimated 220 ADMw. In May when ODE posts our final ADMw for the year they will either reduce or add on to our last payment of the year.

Below is an illustration of how our SSF dollars are calculated. (please note the numbers used are fictional, but the premise is factual.)



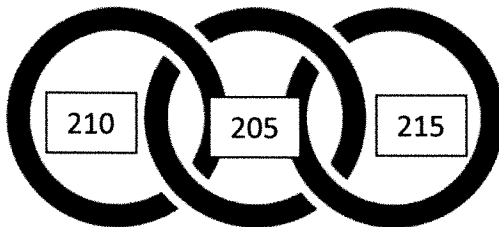
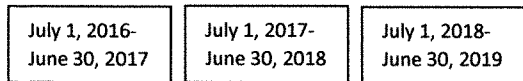
2016/2017 ADMw = 208

These three years added together and divided by 3 give us our ADMw



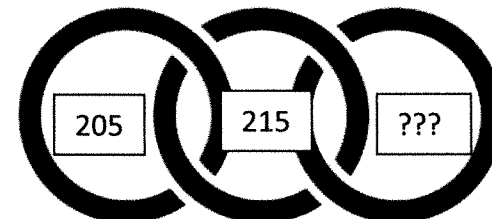
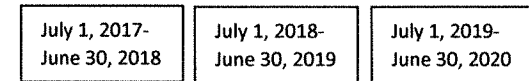
2017/2018 ADMw = 209

These three years added together and divided by 3 give us our ADMw



2018/2019 ADMw = 210

These three years added together and divided by 3 give us our ADMw



2019/2020 ADMw = ???

For the current year we will not receive our final ADMw until May 15, 2020